

**PROCEEDINGS OF THE MISSION DIRECTOR,
NATIONAL HEALTH MISSION, TAMILNADU, CHENNAI – 600 006**

PRESENT: Tmt. SHILPA PRABHAKAR SATISH, I.A.S.,

Proc.No. 7798/P9/NHM/2021

Dated: 14.02.2024

Sub: NHM-TN-NQAS -Quality Assurance Certifications - Recertification
at State and National Level -Release of Rs. 80,84,000/-
Sanctioned -Orders Issued – Reg.

- Read:
1. RoP 2022-24 under FMR HSS 6-174 under sub heading 10 committed expenditure.
 2. NA Proc.7798-P9-NHM-2021 Dt 17.06.2023, Rs. 37,56,000
 3. State Assessment to DPH Proc. 1990-P9-NHM-2022 Dt 16.06.2023, Rs.33,93,500
 4. Proc. 2017 -NHM Mentoring Visit JDHS, Dt.12.07.2023, Rs.27,27,000
 5. NA Proc.7798-P9-NHM-2021 Dt 26.07.2023, Rs. 68,62,000
 6. State Assessment to DMS Proc. No.1990-P9-NHM-2022 Dt 28.08.2023, Rs.42,51,000
 7. NA Proc. No. 7798-P9-NHM-2021 Dt 02.09.2023, Rs. 12,52,000
 8. NA Proc. 7798-P9-NHM-2021 Dt 10.10.2023
 9. NA Proc. 7798-P9-NHM-2021 Dt 26.10.2023
 10. NA Proc. 7798-P9-NHM-2021 Dt 22.12.2023

ORDER:

In RoP 2022-23, under FMR HSS 6-174 Sub-heading 10(HSS.6.174.I-13.1.3), a sum of Rs.350 Lakh (Rupees Three Crore and Fifty Lakh only) has been approved for Quality Assurance Certifications and Re-certifications at State and National Level under NQAS.

Funds towards Travel cost, Honorarium, Boarding and Lodging, Local Transport, Contingency etc. to the External Assessors has to be released to the districts so as to meet out the above expenses.

Now, it has been decided to release a sum of Rs.70,72,000/- (Seventy Lakhs Seventy-Two Thousand only) to 54 Health Facilities in which the external assessment by Government of India is being scheduled shortly as indicated in Annexure I and II.

Therefore, sanction is hereby accorded for a sum of Rs. 80,84,000/- (Eighty Lakhs Eighty-Four Thousand only) so as to release the amount to the respective Joint Director of Health Services & Deputy Director of Health Services towards external assessment by Govt. of India as indicated in the Annexure I, II. The norms to be followed for the above expenditure is indicated in Annexure III.

The Financial Advisor & Chief Accounts Officer, NHM-TN is hereby authorized to draw a sum of Rs. 80,84,000/- (Eighty Lakhs Eighty-Four Thousand only) and release the same to the respective Joint Director of Health Services & Deputy Director of Health Services as indicated in the Annexure I, II.

The expenditure of Rs. 80,84,000/- (Eighty Lakhs Eighty-Four Thousand only) is debitabale from the head FMR- HSS.4.166 for the activity CTF - Payment to CTF operators for Primary and Secondary care hospitals and booked under **FMR HSS 6-174 Sub-heading 10(HSS.6.174.I-13.1.3)**

The Joint Director of Health Services & Deputy Director Health Services are required to submit the Utilization Certificate and Statement of Expenditure to this office immediately after the completion of assessment process.

Encl: Annexure I, II & III

Sd./Tmt. Shilpa Prabhakar Satish,
Mission Director.

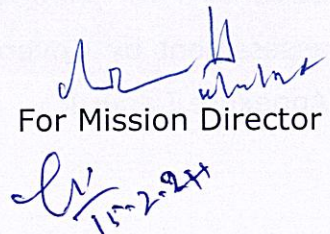
To

The Financial Advisor & Chief Accounts Officer, NHM, Chennai -6
Cash/ Budget Section

Copy to:

The Director of Medical & Rural Health Services, Chennai -6
The Director of Public Health and Preventive Medicine, Chennai -6
The Joint Director of Health Services concerned
The Deputy Director of Health Services concerned
Stock file/ Spare copy

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For Mission Director
15-2-24

Annexure- I -List of facilities for Cost of National Assessment

Sl.No	HUD	Facility Name/Category	Type	Certification cost - National Certification* (in Rs)
1	Attur	Karipatti	CHC	1,46,000
2	Chengalpattu	Kunnavakkam	PHC	1,20,000
3	Chengalpattu	GNANAGIRISVARANPETTA	PHC	1,20,000
4	Coimbatore	Kaliyapuram	PHC	1,20,000
5	Coimbatore	Pooluvapatti	CHC	1,20,000
6	Cuddalore	Cuddalore	DHQH	2,10,000
7	Dharmapuri	Rajathoppu	PHC	1,20,000
8	Dindigul	Mattaparai	PHC	1,20,000
9	Kallakurichi	Melur	CHC	1,20,000
10	Kallakurichi	Koothakudi	PHC	1,20,000
11	Kanniyakumari	SINGALEYARPURI	PHC	1,20,000
12	Kanniyakumari	Thengaipattinam	PHC	1,20,000
13	Karur	Panjapatti	CHC	1,46,000
14	Nagapattinam	Kodiyakarai	PHC	1,20,000
15	Namakkal	Mullukurichi	PHC	1,20,000
16	Namakkal	Valayapatty	PHC	1,20,000
17	Namakkal	Singalandapuram	PHC	1,20,000
18	Namakkal	Kallankulam	PHC	1,20,000
19	Namakkal	Puduchatram	PHC	1,20,000
20	Namakkal	Elur	PHC	1,20,000
21	Namakkal	Ernapuram	CHC	1,46,000
22	Namakkal	Paramathi	PHC	1,20,000
23	Paramkudi	Bogalur	CHC	1,20,000
24	Perambalur	Chettikulam	PHC	1,20,000
25	Perambalur	Elambalur	PHC	1,20,000
26	Perambalur	Athiyur	PHC	1,20,000
27	Perambalur	Valikandapuram	PHC	1,20,000
28	Ramanathapuram	Kamuthi	SDH	2,10,000
29	Ramanathapuram	Pamban	PHC	1,20,000
30	Ramanathapuram	Thiruppalaikudi	PHC	1,20,000
31	Ranipet	Minnal	PHC	1,20,000
32	Ranipet	Mudhur	CHC	1,20,000
33	Salem	Arasiramani	PHC	1,20,000

Annexure- I -List of facilities for Cost of National Assessment				
Sl.No	HUD	Facility Name/Category	Type	Certification cost - National Certification* (in Rs)
34	Salem	Konganapuram	CHC	1,20,000
35	Sivaganga	Satharasankottai	PHC	1,20,000
36	Thiruvarur	Velangudi	PHC	1,20,000
37	Thiruvarur	Thalayamangalam	PHC	1,20,000
38	Thiruvarur	Enamkiliyur	PHC	1,20,000
39	Thiruvarur	Kulikkarai	PHC	1,20,000
40	Thoothukkudi	Anandhapuram	PHC	1,20,000
41	Tiruchirappalli	Keeranur	PHC	1,20,000
42	Tiruchirappalli	Kannanur	PHC	1,20,000
43	Tirupattur	Koratti	PHC	1,20,000
44	Tiruppur	Eswaranchettipalayam	PHC	1,20,000
45	Tiruppur	Poolavadi	PHC	1,20,000
46	Tiruppur	VELLIRAVELI	PHC	1,20,000
47	Tiruppur	Pachapalayam	PHC	1,20,000
48	Tiruppur	KODUVAI	PHC	1,20,000
49	Tiruppur	Ponnapuram	CHC	1,20,000
50	Tiruppur	Puliyampatti	PHC	1,20,000
51	Tiruppur	PEDAPPAMPATTY	PHC	1,20,000
52	Tiruvannamalai	WANDAVASH	SDH	2,10,000
53	Tiruvannamalai	Kattampoondi	CHC	1,46,000
54	Vellore	T.T.MOTTUR	PHC	1,20,000
55	Vellore	CHINNAPALLI KUPPAM	PHC	1,20,000
56	Viluppuram	Radhapuram	CHC	1,20,000
57	Viluppuram	PURANASINGUPALAYAM	PHC	1,20,000
58	Viluppuram	Veerapandy	PHC	1,20,000
59	Virudhunagar	Alamarathupatti	PHC	1,20,000
60	Virudhunagar	Sivakasi	SDH	2,10,000
61	Virudhunagar	SRIVILLIPUTHUR	SDH	2,10,000
62	Virudhunagar	Sathur	SDH	2,10,000
	Grand Total			80,84,000

Annexure II

S.No	District	HUD	Amount to be fixed as Transfer Limit (NRHM - HSS.6.174.10)								
			P H C	C H C	Amount to be released	D H Q H / S D H	Amount released	Total No. of facility - HUD wise	Total Amount to be fixed in transfer limit HUD wise	Total No. of facility - Distric t wise	Total Amount to be fixed in transfer limit - District wise
1	Chengalpattu	Chengalpattu	2	-	2,40,000	-	-	2	2,40,000	2	2,40,000
2	Coimbatore	Coimbatore	1	1	2,40,000	-	-	2	2,40,000	2	2,40,000
3	Cuddalore	Cuddalore	-	-	-	1	2,10,000	1	2,10,000	1	2,10,000
4	Dharmapuri	Dharmapuri	1	-	1,20,000	-	-	1	1,20,000	1	1,20,000
5	Dindigul	Dindigul	1	-	1,20,000	-	-	1	1,20,000	1	1,20,000
6	Kallakurichi	Kallakurichi	1	1	2,40,000	-	-	2	2,40,000	2	2,40,000
6	Kanniyakumari	Kanniyakumari	2	-	2,40,000	-	-	2	2,40,000	2	2,40,000
7	Karur	Karur	-	1	1,46,000	-	-	1	1,46,000	1	1,46,000
8	Nagapattinam	Nagapattinam	1	-	1,20,000	-	-	1	1,20,000	1	1,20,000
9	Namakkal	Namakkal	7	1	9,86,000	-	-	8	9,86,000	8	9,86,000
10	Perambalur	Perambalur	4	-	4,80,000	-	-	4	4,80,000	4	4,80,000
10	Ramanathapuram	Ramanathapuram	2	-	2,40,000	1	2,10,000	3	4,50,000	4	5,70,000
		Paramakudi	-	1	1,20,000	-	-	1	1,20,000		
11	Ranipet	Ranipet	1	1	2,40,000	-	-	2	2,40,000	2	2,40,000
12	Salem	Salem	1	1	2,40,000	-	-	2	2,40,000	3	3,86,000
		Attur	0	1	1,46,000	-	-	1	1,46,000		
13	Sivaganga	Sivaganga	1	-	1,20,000	-	-	1	1,20,000	1	1,20,000
14	Thiruvavarur	Thiruvavarur	4	-	4,80,000	-	-	4	4,80,000	4	4,80,000
15	Thoothukkudi	Thoothukkudi	1	-	1,20,000	-	-	1	1,20,000	1	1,20,000
16	Tiruchirappalli	Tiruchirappalli	2	-	2,40,000	-	-	2	2,40,000	2	2,40,000
17	Tirupattur	Tirupattur	1	-	1,20,000	-	-	1	1,20,000	1	1,20,000
18	Tiruppur	Tiruppur	7	1	9,60,000	-	-	8	9,60,000	8	9,60,000
19	Tiruvannamalai	Tiruvannamalai	-	1	1,46,000	1	2,10,000	2	3,56,000	2	3,56,000
20	Vellore	Vellore	2	-	2,40,000	-	-	2	2,40,000	2	2,40,000

Annexure II

Amount to be fixed as Transfer Limit (NRHM - HSS.6.174.10)

S.No	District	HUD	P H C	C H C	Amount to be released	D H Q H / S D H	Amount released	Total No. of facility - HUD wise	Total Amount to be fixed in transfer limit HUD wise	Total No. of facility - Distric t wise	Total Amount to be fixed in transfer limit - District wise
21	Viluppuram	Viluppuram	2	1	3,60,000	-	-	3	3,60,000	3	3,60,000
22	Virudhunagar	Virudhunagar	1	-	1,20,000	3	6,30,000	4	7,50,000	4	7,50,000
	Grand Total		4 5	11	68,24,000	6	12,60,000	62	80,84,000	62	80,84,000

*** Honorarium of External Assessor -Rs 4000 Per day per assessor for Staff of Health Department. Govt)**

Rs 7000 Per Day per Assessor for other category (Non-Govt.) - Reference- DO. No. NHSRC/14-15/QI /01/Assessment of Health facilities Pt-1, Dated 7 Jan 2019.

Annexure III

Guidelines to meet the Expenditure for Assessment

From January 2023 the expenditure for National Assessment as per Operational Guidelines 2021 is being adopted (for the facilities going for National Assessment from Jan'23) and it is instructed that there should not be any deviation in the payment / expenditure for National Assessment. The standard guidelines based on the operation guidelines for National Assessments is given below:

S.No	Items	Guidelines
1.	Travel	➤ Actual flight charge ➤ Flight tickets should be booked immediately by getting the date/s confirmation thro' email from the assessors nominated by NHSRC. ➤ In case of hike in the flight charge the expenditure may be managed within the overall sanctioned amount of the facility National Assessment. ➤ In case of exceeding the limit, justification to be given for fund requirement ➤ In case of additional fund required it can be addressed to NHM-TN
2.	Accommodation	➤ Not to exceed the ceiling limit for arranging stay. Best / good accommodation to be given for Assessors within the sanctioned fund
3.	Honorarium	➤ In case of Govt. Assessor Rs.4000/- to be paid. ➤ In case of Non- Govt. Assessor Rs.7000/- to be paid. ➤ So, honorarium is strictly based on the background of Assessor nominated for the facility and whether Assessor from Govt. or Non-Govt has to be confirmed from the mail/letter as mentioned by NHSRC. ➤ Honorarium is eligible for No. of days Assessment plus 1 travel day added. i.e. one PHC x two days assessment + 1 travel day = 3 days Honorarium per Assessor. ➤ If one Assessor is visiting two facilities at a stretch on continuous days then the Assessor is eligible for one day travel only. i.e. one PHC + one CHC x two days for PHC + two days for CHC with 10 Depts. + 1 travel day = 5 days per Assessor. (In this case, two travel days not eligible).
4.	Local Transport	➤ The available Govt. vehicle with AC facility being supported from DPMU funds can be used for the travel of Assessors.

S.No	Items	Guidelines
		➤ In case of Cab vehicles used, millage allowance as per latest TN rules may be claimed for ✓ Assessors To & Fro i.e from Residence to Airport / Station and from Airport / Station to Residence in their State or outside TN State. ➤ Not to exceed the ceiling as per travel for first grade officer in TN rules/ norms. ➤ District Team should treat the Assessors in dignified manner in explaining them and admitting their actual expenditure duly following the norms / Justification.
5.	Contingency	➤ Refreshment, food, stationery, etc. And local conveyance for Assessors. Not to exceed the ceiling. Otherwise, proper justification should be given by the District Team.

Note

- The District Team/Accounts Officer concerned should obtain the signed copy of receipt from Assessors for payment of Travel and Honorarium.
- In case of any clarification, it is requested that the District Team to confirm with NHM-TN.
- The District Health Mission Officials, District Quality Team and Account Officers are responsible to manage the assessment without any flaw, to treat Assessors with Professionals / Official welcome service with good refreshment / pleasant stay by utilizing the available resources as well following the norms wherever applicable and ensure that the expenditure is met as per procedure.

Activity plus unit wise break-up						
1-Apr-23 to 2-Feb-24						
	Ledger: Payment to CTF Operators for Primary and Secondary Care Hospitals [6.2.8.3-B.16.2.4] (Adv.)					
	NATIONAL HEALTH MISSION TN 2023-24					
Particulars	1-Apr-23 to 2-Feb-24					
	Opening	Transactions		Closing		
	Balance	Received	Expenditure	Balance	Reversal one month only	Fund required for National Assessment
ARIYALUR DHS 5419		14,36,640	8,78,492	5,58,148	1,86,049	
CHENGALPATTU CGL TN DHS 8650		22,49,130	15,60,919	6,88,211	2,29,404	2,40,000
COIMBATORE DHS 3350		47,67,630	32,32,855	15,34,775	5,11,592	2,40,000
CUDDALORE DHS 8542		56,04,210	37,08,636	18,95,574	6,31,858	2,10,000
DDHS KARUR DHS 1917		18,98,730	13,36,803	5,61,927	1,87,309	1,46,000
DDHS TIRUPATTUR DHS 1193		32,28,060	25,06,458	7,21,602	2,40,534	1,20,000
DHARMAPURI DHS 7532		19,68,810	18,88,413	80,397		1,20,000
DINDIGUL DHS 8946		32,67,480	17,19,929	15,47,551	5,15,850	1,20,000
ERODE DHS 4681		47,32,590	35,98,340	11,34,250	3,78,083	
KALLAKURICHI KKR TN DHS 2912		19,09,680	15,29,952	3,79,728	1,26,576	2,40,000
KANCHEEPURAM DHS 8389		26,23,620	23,44,625	2,78,995		
KANYAKUMARI DHS 1657		23,27,970	19,13,495	4,14,475	1,38,158	2,40,000
KRISHNAGIRI DHS 9957		28,11,960	23,75,620	4,36,340	1,45,447	
MADURAI DHS 1445		34,71,150	16,31,753	18,39,397	6,13,132	
MAYILADUTHURAI MAT TN DHS 9072		29,78,400	24,26,472	5,51,928	1,83,976	
NAGAPATTINAM DHS 4768		10,84,050	6,08,336	4,75,714	1,58,571	1,20,000
NAMAKKAL DHS 8092		34,75,530	29,83,340	4,92,190	1,64,063	9,86,000
NILGIRIS DHS 1522		16,77,540	15,88,610	88,930		
PERAMBALUR DHS 1164		19,25,010	17,56,478	1,68,532		4,80,000
PUDUKOTTAI DHS 9008		37,58,040	16,05,014	21,53,026	7,17,675	
RAMANATHAPURAM DHS 0805		26,38,950	16,70,528	9,68,422	3,22,807	5,70,000
RANIPET RPT TN DHS 2380		24,87,840	20,84,090	4,03,750	1,34,583	2,40,000
SALEM DHS 6376		53,12,940	39,08,649	14,04,291	4,68,097	3,86,000
SIVAGANGA DHS 3630		30,85,710	24,42,590	6,43,120	2,14,373	1,20,000
TENKASI TKI TN DHS 8140		38,23,740	34,08,894	4,14,846	1,38,282	
THANJAVUR DHS 7982		49,51,590	33,29,714	16,21,876	5,40,625	
THENI District DHS 8470		25,84,200	13,46,982	12,37,218	4,12,406	
THIRUVARUR TN DHS 6277		27,85,680	20,17,933	7,67,747	2,55,916	4,80,000
THOOTHUKUDI TUT TN DHS 9630		36,33,210	31,09,793	5,23,417	1,74,472	1,20,000
TIRUNELVELI DHS 4498		24,13,380	19,35,118	4,78,262	1,59,421	

	Balance	Received	Expenditure	Balance	Reversal one month only	Fund required for National Assessment
TIRUPPUR TPR TN DHS 1621		32,52,150	22,05,661	10,46,489	3,48,830	9,60,000
TIRUVALLUR DHS 1008		33,81,360	25,62,644	8,18,716	2,72,905	
TIRUVANNAMALAI DHS 5011		39,44,190	30,50,438	8,93,752	2,97,917	3,56,000
TRICHY DHS 3597		39,72,660	21,86,903	17,85,757	5,95,252	2,40,000
VELLORE DHS 1942		19,64,430	11,53,788	8,10,642	2,70,214	2,40,000
VILLUPURAM DHS 7325		28,36,050	18,91,852	9,44,198	3,14,733	3,60,000
VIRUDHUNAGAR DHS 4872		40,66,830	36,69,165	3,97,665	1,32,555	7,50,000
Grand Total		11,43,31,140	8,31,69,282	3,11,61,858	1,01,81,668	80,84,000